UCHUCKLESAHT TRIBE GOVERNMENT

ANNUAL BUDGET ACT, 2021-2022

UTS 65/2021

This law enacted on March 17, 2021

Signed _____
Charlie Cootes, Chief Councillor of the
Uchucklesaht Tribe

DEPOSITED IN THE
REGISTRY OF LAWS
ON 03 / 17 / 2021
_____
Signature of Law Clerk

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PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Act UTS 65, 2021-2022

Executive oversight

1.2 The treasurer of Council is responsible for the executive oversight of this Act.

Adoption of annual budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2021-2022 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

SCHEDULE 1 - ANNUAL BUDGET
FOR THE UCHUCKLESAHT TRIBE FOR THE 2021-2022 FISCAL YEAR

Dep	Description	2021/2022	2022/2023	2023/2024
	Revenues			
100	Administration	(1,618,132)	(2,754,142)	(2,955,271)
150	Chief and Council	(257,632)	(266,556)	(270,082)
160	Elections	(3,000)	(3,000)	(20,000)
170	Peoples Assembly	(18,500)	(25,000)	(25,000)
180	Citizenship & Enrollment	(7,606)	(7,702)	(7,799)
200	Education	(168,035)	(169,305)	(170,601)
201	Post Secondary	(381,709)	(437,743)	(493,798)
205	Uchucklesaht Marine Transportation	(180,746)	(181,348)	(181,961)
215	FNESC	(20,000)	(20,000)	(20,000)
300	Health	(465,500)	(482,355)	(499,502)
301	Nursing	(143,511)	(145,481)	(147,491)
310	Social Development	(232,522)	(234,243)	(235,997)
320	Family & Child Services	(156,696)	(158,180)	(159,694)
330	Medical Travel	(70,000)	(70,000)	(70,000)
340	Culture & Heritage	(175,022)	(180,743)	(184,497)
400	Village Operation & Maintenance	(291,390)	(305,348)	(306,728)
410	Water Sampling	(17,000)	(17,000)	(17,000)
430	Rentals	(90,685)	(87,384)	(89,098)
500	Treaty Right Fisheries	(365,364)	(370,357)	(374,206)
510	Aquiculture Operations	(41,224)	(70,000)	(70,000)
520	Otolith Testing	-	-	-
550	Wildlife Management	(75,989)	(78,489)	(81,759)
600	Economic Development	(524,219)	(149,989)	(150,773)
620	Forestry	(200,000)	(40,633)	(41,445)
630	Resource Revenue Sharing	(1,007,000)	(822,000)	(892,000)
700	Land Use Planning	(109,819)	(76,065)	(77,076)
710	Emergency Response Planning	(53,819)	(55,565)	(57,826)
800	Settlement Trust	(262,000)	(262,000)	(262,000)
810	Implementation Funds Invested	-	-	-
820	Implementation Activities - On Going	(429,297)	(429,883)	(430,481)
830	Capital Asset/Operating Reserve	(553,340)	237,946	227,222
840	GAP Closing	(3,946,600)	-	-
990	Capital Amortization	(134,933)	(175,799)	(209,665)
	Total Revenues	**(12,001,291)**	**(7,838,364)**	**(8,274,528)**

Dep	Description	2021/2022	2022/2023	2023/2024
	Expenses			
100	Administration	1,476,575	1,501,537	1,586,890
150	Chief and Council	257,632	266,556	270,083
160	Elections	3,000	3,000	20,000
170	Peoples Assembly	18,500	25,000	25,000
180	Citizenship & Enrollment	7,606	7,702	7,799
200	Education	168,035	169,305	170,601
201	Post Secondary	381,709	437,743	493,798
205	Uchucklesaht Marine Transportation	180,746	181,348	181,961
215	FNESC	20,000	20,000	20,000
300	Health	465,500	482,355	499,502
301	Nursing	143,511	145,481	147,491
310	Social Development	232,522	234,243	235,997
320	Family & Child Services	156,696	158,180	159,694
330	Medical Travel	70,000	70,000	70,000
340	Culture & Heritage	175,022	180,743	184,497
400	Village Operations & Maintenance	291,390	305,348	306,728
410	Water Sampling	-	-	-
430	Rentals	90,685	87,384	89,098
500	Treaty Right Fisheries	365,364	370,357	374,206
510	Aquiculture Operations	40,612	45,654	46,407
520	Otolith Testing	-	-	-
550	Wildlife Management	75,989	78,489	81,759
600	Economic Development	524,219	149,988	150,773
620	Forestry	44,836	40,633	41,445
630	Resource Revenue Sharing	532,000	532,000	532,000
700	Land Use Planning	109,819	76,065	77,076
710	Emergency Response Planning	53,819	55,565	57,826
800	Settlement Trust	80,000	80,000	80,000
810	Implementation Fund Invested	-	-	-
820	Implementation Activities - On Going	429,297	429,883	430,481
830	Capital Asset/Operating Reserve	1,507,175	1,493,006	1,688,751
840	GAP Closing	3,946,600	-	-
990	Capital Amortization	152,433	210,799	244,665
	Total Expenses	**12,001,291**	**7,838,364**	**8,274,528**
	Total Net (Income)/Loss	**0**	**0**	**0**