UCHUCKLESAHT TRIBE GOVERNMENT

ANNUAL BUDGET AMENDMENT ACT, 2014-2015

UTS 38/2014

This law enacted on June 19, 2014

Signed _____
Charlie Cootes, Chief Councillor of the
Uchucklesaht Tribe

DEPOSITED IN THE
REGISTRY OF LAWS
ON 06 / 19 / 2014
_____
Signature of Law Clerk

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PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Amendment Act, 2014-2015.

Executive oversight

1.2 The treasurer of Council is responsible for the executive oversight of this Act.

Adoption of annual budget

1.3 The annual amended budget attached as Schedule 1 is adopted for the 2014-2015 fiscal year.

Annual Budget Amendment:

1.4 The annual budget is amended in schedule 1 as follows:

(a) Increasing the budget numbers in Economic Development due to Somas Hotel Equity and Loan Guarantee.

Commencement

1.5 This Act comes into force on the date it is enacted.

SCHEDULE 1 - ANNUAL BUDGET
FOR THE UCHUCKLESAHT TRIBE FOR THE 2014-2015 FISCAL YEAR

Dep	Description	2014/2015	2015/2016	2016/2017
	Revenues			
100	Administration	(376,480)	(429,615)	(519,585)
150	Chief and Council	(197,931)	(189,763)	(191,963)
160	Elections	(3,000)	(3,000)	(3,000)
170	Peoples Assembly	(7,000)	(7,000)	(7,000)
180	Citizenship & Enrollment	(2,310)	(2,310)	(2,310)
200	Education	(178,086)	(179,551)	(181,322)
205	Uchucklesaht Marine Transportation	(48,115)	(44,018)	(44,118)
215	FNESC	(11,640)	(11,640)	(11,640)
300	Health	(151,836)	(153,252)	(154,665)
310	Social Development	(46,486)	(46,908)	(47,338)
320	Family & Child Services	(38,086)	(38,508)	(38,938)
330	Medical Travel	(20,000)	(20,000)	(20,000)
340	Culture & Heritage	(70,468)	(59,387)	(59,315)
400	Village Operation & Maintenance	(135,617)	(124,060)	(124,511)
410	Water Sampling	(5,000)	(5,000)	(5,000)
430	Social Housing - Six-Plex	(103,400)	(19,400)	(19,400)
440	Social Housing - Mobile Homes	(17,725)	(17,725)	(17,725)
500	Treaty Right Fisheries	(177,768)	(150,221)	(152,722)
510	Shellfish Operations	(5,982)	(6,041)	(6,103)
520	Otolith Testing	(65,000)	(65,000)	(65,000)
600	Economic Development	(2,047,626)	(183,284)	(163,944)
610	Henderson Lodge	(40,739)	(25,293)	(25,374)
620	Forestry	(125,000)	(125,000)	(125,000)
630	Resource Revenue Sharing	(55,694)	(55,694)	(55,694)
700	Land Use Planning	(53,783)	(49,614)	(50,469)
710	Emergency Response Planning	(14,392)	(14,630)	(14,872)
800	Settlement Trust	(953,364)	(798,629)	(828,629)
805	Implementation Funds Invested	(189,162)	(189,162)	(189,162)
810	Implementation Activities - One Time	-	-	-
820	Implementation Activities - On Going	(70,000)	(40,000)	(40,000)
830	Capital Asset/Operating Reserve	-	-	-
840	Housing/Capital	(3,800)	(3,300)	(3,300)
990	Administration Buildinng	(27,000)	(15,000)	(15,000)
	Total Revenues	**(5,361,273)**	**(3,187,474)**	**(3,183,099)**

Dep	Description	2014/2015	2015/2016	2016/2017
	Expenses			
100	Administration	483,100	489,789	497,085
150	Chief and Council	197,931	189,763	191,963
160	Elections	3,000	3,000	3,000
170	Peoples Assembly	7,000	7,000	7,000
180	Citizenship & Enrollment	2,310	2,310	2,310
200	Education	178,086	179,551	181,322
205	Uchucklesaht Marine Transportation	48,115	44,018	44,118
215	FNESC	11,640	11,640	11,640
300	Health	161,836	163,252	164,664
310	Social Development	46,486	46,908	47,338
320	Family & Child Services	38,086	38,508	38,938
330	Medical Travel	20,000	20,000	20,000
340	Culture & Heritage	70,468	59,387	59,315
400	Village Operations & Maintenance	135,617	124,060	124,511
410	Water Sampling	3,622	3,622	3,622
430	Social Housing - Six-Plex	145,500	5,500	5,500
440	Social Housing - Mobile Homes	3,893	3,893	3,893
500	Treaty Right Fisheries	146,875	128,296	129,760
510	Shellfish Operations	5,982	6,041	6,103
520	Otolith Testing	54,280	54,280	54,280
600	Economic Development	2,047,626	183,284	163,944
610	Henderson Lodge	40,739	25,293	25,374
620	Forestry	5,786	5,810	5,834
630	Resource Revenue Sharing	55,694	55,694	55,694
700	Land Use Planning	53,783	49,614	50,469
710	Emergency Response Planning	14,392	14,630	14,872
800	Settlement Trust	953,364	828,629	828,629
805	Implementation Fund Invested	189,162	189,162	189,162
810	Implementation Activities - One Time	-	-	-
820	Implementation Activities - On Going	70,000	40,000	40,000
830	Capital Asset/Operating Reserve	28,033	98,990	201,956
840	Housing/Capital	3,800	3,300	3,300
990	Administration Building	27,000	7,500	7,500
	Total Expenses	**5,361,272**	**3,187,474**	**3,183,098**
	Total Net (Income)/Loss	**(0)**	**0**	**(0)**