

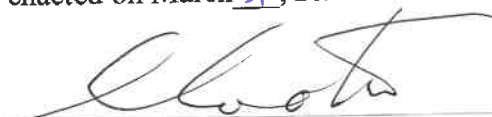
UCHUCKLESAHT TRIBE GOVERNMENT
ANNUAL BUDGET ACT, 2022-2023

UTS 68/2022



This law enacted on March 31, 2022

Signed


Charlie Cootes, Chief Councillor of the
Uchucklesaht Tribe

DEPOSITED IN THE
REGISTRY OF LAWS

ON 03 / 31 / 2022


M D S

Signature of Law Clerk

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PART 1 - INTRODUCTORY PROVISIONS

Short title

1.1 This Act may be cited as the Annual Budget Act, 2022-2023.

Executive oversight

1.2 The treasurer of Council is responsible for the executive oversight of this Act.

Adoption of annual budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2022-2023 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

**SCHEDULE 1 - ANNUAL BUDGET
FOR THE UCHUCKLESAHT TRIBE FOR THE 2022-2023 FISCAL YEAR**

**Uchucklesaht Tribe Government
Three Year Financial Plan April 1, 2022**

Dep	Description	2022/2023	2023/2024	2024/2025
	Revenues			
100	Administration	(2,077,991)	(1,691,399)	(1,734,379)
150	Chief and Council	(338,635)	(353,591)	(358,683)
160	Elections	(3,000)	(25,000)	(3,000)
170	Peoples Assembly	(18,500)	(18,500)	(18,500)
180	Citizenship & Enrollment	(8,439)	(8,607)	(8,780)
200	Education	(197,493)	(199,777)	(202,110)
201	Post Secondary	(433,396)	(434,983)	(436,603)
205	Uchucklesaht Marine Transportation	(330,071)	(330,817)	(334,579)
215	FNESC	(25,000)	(25,000)	(25,000)
300	Health	(898,899)	(901,573)	(904,315)
301	Nursing	(148,937)	(151,016)	(153,136)
310	Social Development	(241,908)	(243,963)	(246,067)
320	Family & Child Services	(346,012)	(347,696)	(349,417)
330	Medical Travel	(102,724)	(103,379)	(104,046)
340	Culture & Heritage	(481,097)	(474,581)	(478,142)
400	Village Operation & Maintenance	(330,929)	(333,240)	(335,598)
410	Water Sampling	(19,000)	(19,000)	(19,000)
430	Rentals	(129,839)	(130,739)	(131,659)
500	Treaty Right Fisheries	(399,470)	(392,880)	(396,374)
510	Aquiculture Operations	(43,771)	(44,523)	(45,293)
515	SSI Initiative	(854,503)	-	-
520	Community Garden	(75,829)	(74,829)	(74,829)
550	Wildlife Management	(89,405)	(91,273)	(92,674)
600	Economic Development	(717,491)	(296,026)	(283,308)
620	Forestry	(200,000)	(200,000)	(200,000)
630	Resource Revenue Sharing	(850,000)	(900,000)	(900,000)
700	Land Use Planning	(106,005)	(97,031)	(93,082)
710	Emergency Response Planning	(61,505)	(62,531)	(63,582)
800	Settlement Trust	(270,000)	(270,000)	(270,000)
810	Implementation Funds Invested	-	-	-
820	Implementation Activities - On Going	(622,945)	(531,564)	(532,195)
830	Capital Asset/Operating Reserve			
840	GAP Closing	(11,318,741)	(988,283)	(1,929,838)
990	Capital Amortization	(159,933)	(222,798)	(222,798)
	Total Revenues	(21,901,468)	(9,964,599)	(10,946,986)

**UCHUCKLESAHT TRIBE GOVERNMENT
ANNUAL BUDGET ACT, 2022-2023 UTS 68/2022**

Dep	Description	2022/2023	2023/2024	2024/2025
	Expenses			
100	Administration	1,653,262	1,691,399	1,734,379
150	Chief and Council	338,635	353,591	358,683
160	Elections	3,000	25,000	3,000
170	Peoples Assembly	18,500	18,500	18,500
180	Citizenship & Enrollment	8,439	8,607	8,780
200	Education	197,493	199,777	202,110
201	Post Secondary	433,396	434,983	436,603
205	Uchucklesaht Marine Transportation	330,071	330,817	334,579
215	FNESC	25,000	25,000	25,000
300	Health	898,899	901,573	904,314
301	Nursing	148,937	151,016	153,136
310	Social Development	241,908	243,963	246,067
320	Family & Child Services	346,012	347,696	349,417
330	Medical Travel	102,724	103,379	104,046
340	Culture & Heritage	424,676	417,031	419,442
400	Village Operations & Maintenance	330,929	333,240	335,598
410	Water Sampling	-	-	-
430	Rentals	129,839	130,739	131,659
500	Treaty Right Fisheries	399,470	392,880	396,374
510	Aquiculture Operations	43,771	44,523	45,293
515	SSI Initiative	854,503	-	-
520	Community Garden	68,034	68,034	68,034
550	Wildlife Management	89,405	91,273	92,674
600	Economic Development	717,491	296,026	274,631
620	Forestry	200,000	200,000	200,000
630	Resource Revenue Sharing	540,000	540,000	540,000
700	Land Use Planning	106,005	97,031	93,082
710	Emergency Response Planning	61,505	62,531	63,582
800	Settlement Trust	90,000	90,000	90,000
810	Implementation Fund Invested	-	-	-
820	Implementation Activities - On Going	622,945	531,564	532,195
830	Capital Asset/Operating Reserve	997,945	623,344	633,172
840	GAP Closing	11,318,741	988,283	1,929,838
990	Capital Amortization	159,933	222,798	222,798
	Total Expenses	21,901,468	9,964,599	10,946,987
	Total Net (Income)/Loss	0	0	0

