

UCHUCKLESAHT TRIBE GOVERNMENT  
ANNUAL BUDGET ACT, 2023-2024

UTS 71/2023



This law enacted on March 31, 2023


A handwritten signature in black ink, appearing to read 'Charlie Cootes', is written over a light blue horizontal line.

Signed

Charlie Cootes, Chief Councillor of the  
Uchucklesaht Tribe

DEPOSITED IN THE  
REGISTRY OF LAWS

ON 03 / 31 / 2023  
M D Y

  
Signature of Law Clerk



---

**TABLE OF CONTENTS**

**PART 1 - INTRODUCTORY PROVISIONS.....5**  
    Short title .....5  
    Executive oversight .....5  
    Adoption of annual budget .....5  
    Commencement .....5  
**SCHEDULE 1- ANNUAL BUDGET.....7/8**



---

**PART 1 - INTRODUCTORY PROVISIONS****Short title**

1.1 This Act may be cited as the Annual Budget Act, 2023-2024

**Executive oversight**

1.2 The treasurer of Council is responsible for the executive oversight of this Act.

**Adoption of annual budget**

1.3 The annual budget attached as Schedule 1 is adopted for the 2023-2024 fiscal year.

**Commencement**

1.4 This Act comes into force on the date it is enacted.



<b>Uchucklesaht Tribe Government</b>				
<b>Three Year Financial Plan April 1, 2023</b>				
<b>Dep</b>	<b>Description</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Revenues</b>				
100	Administration	(2,053,966)	(2,117,141)	(2,189,473)
150	Chief and Council	(450,282)	(480,411)	(491,046)
160	Elections	(25,000)	(3,000)	(3,000)
170	Peoples Assembly	(18,500)	(18,500)	(18,500)
180	Citizenship & Enrollment	(8,922)	(9,226)	(9,544)
200	Education	(173,180)	(176,463)	(179,911)
201	Post Secondary	(401,047)	(403,649)	(406,382)
205	Uchucklesaht Marine Transportation	(339,042)	(347,344)	(356,236)
215	FNESC	(30,000)	(35,000)	(35,000)
300	Health	(1,010,805)	(1,114,366)	(1,161,710)
301	Nursing	(96,514)	(98,840)	(101,282)
310	Social Development	(249,807)	(254,472)	(259,371)
320	Family & Child Services	(300,174)	(304,158)	(308,341)
330	Medical Travel	(103,021)	(104,672)	(106,406)
340	Culture & Heritage	(404,930)	(419,376)	(434,545)
400	Village Operation & Maintenance	(295,262)	(300,963)	(314,274)
410	Water Sampling	(25,000)	(25,000)	(25,000)
430	Rentals	(131,981)	(138,080)	(146,284)
500	Treaty Right Fisheries	(479,013)	(491,389)	(507,634)
510	Aquiculture Operations	(47,471)	(49,070)	(52,748)
515	SSI Initiative	(900,937)	-	-
520	Community Garden	(171,977)	(74,344)	(78,736)
550	Wildlife Management	(89,127)	(95,634)	(101,516)
600	Economic Development	(812,043)	(296,858)	(307,162)
620	Forestry	(556,193)	(208,502)	(210,927)
630	Resource Revenue Sharing	(1,050,000)	(1,100,000)	(1,125,000)
700	Land Use Planning	(132,188)	(119,397)	(120,717)
710	Emergency Response Planning	(97,988)	(74,397)	(68,717)
800	Settlement Trust	(270,000)	(270,000)	(290,000)
810	Implementation Funds Invested	-	-	-
820	Implementation Activities - On Going	(814,149)	(815,857)	(817,649)
830	Capital Asset/Operating Reserve			
840	GAP Closing	(5,747,357)	(3,429,838)	(3,429,838)
990	Capital Amortization	(172,099)	(248,131)	(248,131)
	<b>Total Revenues</b>	<b>(17,457,976)</b>	<b>(13,624,079)</b>	<b>(13,905,081)</b>

UCHUCKLESAHT TRIBE GOVERNMENT  
ANNUAL BUDGET ACT, 2023-2024 UTS 712023

<b>Uchucklesaht Tribe Government</b>				
<b>Three Year Financial Plan April 1, 2023</b>				
<b>Dep</b>	<b>Description</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
	<b>Expenses</b>			
100	Administration	2,044,777	2,117,141	2,189,473
150	Chief and Council	450,282	480,411	491,046
160	Elections	25,000	3,000	3,000
170	Peoples Assembly	18,500	18,500	18,500
180	Citizenship & Enrollment	8,922	9,226	9,544
200	Education	173,179	176,463	179,911
201	Post Secondary	401,047	403,649	406,382
205	Uchucklesaht Marine Transportation	339,042	347,344	356,236
215	FNESC	30,000	35,000	35,000
300	Health	1,068,087	1,114,366	1,161,710
301	Nursing	96,514	98,840	101,282
310	Social Development	249,807	254,472	259,371
320	Family & Child Services	350,174	354,158	358,341
330	Medical Travel	118,021	119,672	121,406
340	Culture & Heritage	604,930	619,377	634,546
400	Village Operations & Maintenance	295,262	300,963	314,274
410	Water Sampling	-	-	-
430	Rentals	131,981	138,080	146,284
500	Treaty Right Fisheries	479,013	491,389	507,634
510	Aquiculture Operations	47,471	49,070	52,748
515	SSI Initiative	900,937	-	-
520	Community Garden	171,977	74,344	78,736
550	Wildlife Management	89,127	95,634	101,516
600	Economic Development	712,043	296,858	307,162
620	Forestry	56,193	58,502	60,927
630	Resource Revenue Sharing	610,000	610,000	610,000
700	Land Use Planning	132,188	119,397	120,717
710	Emergency Response Planning	97,988	74,397	68,717
800	Settlement Trust	90,000	90,000	90,000
810	Implementation Fund Invested	-	-	-
820	Implementation Activities - On Going	814,149	815,857	817,649
830	Capital Asset/Operating Reserve	3,678,982	556,000	601,000
840	GAP Closing	2,988,283	3,429,838	3,429,838
990	Capital Amortization	184,099	272,131	272,131
	<b>Total Expenses</b>	<b>17,457,976</b>	<b>13,624,079</b>	<b>13,905,081</b>
	<b>Total Net (Income)/Loss</b>	<b>0</b>	<b>(0)</b>	<b>0</b>