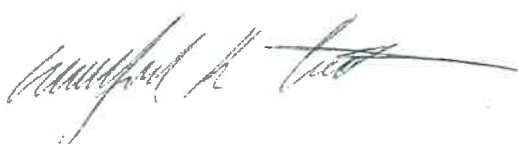


UCHUCKLESAHT TRIBE GOVERNMENT
ANNUAL BUDGET ACT, 2024-2025
UTS 73/2024



This law enacted on March 28, 2024

Signed: 
Wilfred Cootes, Chief Councillor of the
Uchucklesaht Tribe


DEPOSITED IN THE
REGISTRY OF LAWS
ON 03/28/2024

Signature of Law Clerk

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PART 1 - INTRODUCTORY PROVISIONS**Short title**

1.1 This Act may be cited as the Annual Budget Act, 2024-2025

Executive oversight

1.2 The treasurer of Council is responsible for the executive oversight of this Act.

Adoption of annual budget

1.3 The annual budget attached as Schedule 1 is adopted for the 2024-2025 fiscal year.

Commencement

1.4 This Act comes into force on the date it is enacted.

**SCHEDULE 1 - ANNUAL BUDGET
FOR THE UCHUCKLESHT TRIBE FOR THE 2024-2025 FISCAL YEAR**

Three Year Financial Plan April 1, 2024				
Dep	Description	2024/2025	2025/2026	2026/2027
Revenues				
100	Administration	(4,112,192)	(2,304,570)	(2,186,687)
150	Chief and Council	(478,377)	(486,023)	(493,899)
160	Elections	(3,000)	(3,000)	(3,000)
170	Peoples Assembly	(18,500)	(18,500)	(18,500)
180	Citizenship & Enrollment	(8,346)	(8,511)	(8,681)
200	Education	(230,507)	(234,257)	(238,120)
201	Post Secondary	(511,541)	(514,857)	(518,273)
205	Uchucklesaht Marine Transportation	(417,412)	(419,434)	(421,517)
215	FNESC	(35,000)	(35,000)	(35,000)
300	Health	(1,096,097)	(1,108,504)	(1,121,285)
301	Nursing	(102,786)	(104,460)	(106,183)
310	Social Development	(242,020)	(244,586)	(247,229)
320	Family & Child Services	(341,554)	(343,686)	(345,882)
330	Medical Travel	(113,294)	(114,143)	(115,017)
340	Culture & Heritage	(639,677)	(651,787)	(664,261)
400	Village Operation & Maintenance	(434,823)	(428,523)	(437,333)
410	Water Sampling	(30,000)	(30,000)	(30,000)
430	Rentals	(171,264)	(173,447)	(175,696)
500	Treaty Right Fisheries	(624,015)	(630,585)	(652,353)
510	Aquiculture Operations	(61,728)	(63,114)	(64,543)
515	SSI Initiative	(341,000)	-	-
520	Community Garden	(229,669)	(131,279)	(132,937)
550	Wildlife Management	(261,455)	(126,584)	(140,777)
600	Economic Development	(796,312)	(294,171)	(300,206)
620	Forestry	(300,000)	(300,000)	(300,000)
630	Resource Revenue Sharing	(1,252,000)	(1,252,000)	(1,252,000)
700	Land Use Planning	(193,603)	(170,571)	(172,598)
710	Emergency Response Planning	(151,667)	(136,571)	(138,598)
800	Settlement Trust	(310,000)	(310,000)	(310,000)
820	Implementation Activities - On Going	(849,726)	(850,617)	(851,536)
830	Capital Asset/Operating Reserve	-	-	-
840	GAP Closing	(3,645,838)	(3,497,838)	(3,289,438)
990	Capital Amortization	(67,166)	(134,332)	(112,332)
	Total Revenues	(16,913,937)	(13,929,619)	(14,883,881)

Uchucklesaht Tribe Government				
Three Year Financial Plan April 1, 2024				
Dep	Description	2024/2025	2025/2026	2026/2027
	Expenses			
100	Administration	2,267,027	2,318,247	2,370,705
150	Chief and Council	478,377	486,023	493,899
160	Elections	3,000	3,000	3,000
170	Peoples Assembly	18,500	18,500	18,500
180	Citizenship & Enrollment	8,346	8,511	8,681
200	Education	230,507	234,257	238,120
201	Post Secondary	511,541	514,857	518,273
205	Uchucklesaht Marine Transportation	417,412	419,434	421,517
215	FNESC	35,000	35,000	35,000
300	Health	1,096,097	1,108,504	1,121,285
301	Nursing	102,786	104,460	106,183
310	Social Development	242,020	244,586	247,229
320	Family & Child Services	341,554	343,686	345,882
330	Medical Travel	113,294	114,143	115,017
340	Culture & Heritage	639,677	651,787	664,261
400	Village Operations & Maintenance	434,823	428,523	437,333
410	Water Sampling	-	-	-
430	Rentals	171,264	173,447	175,696
500	Treaty Right Fisheries	624,015	630,585	652,353
510	Aquiculture Operations	61,728	63,114	64,543
515	SSI Initiative	341,000	-	-
520	Community Garden	229,669	131,279	132,937
550	Wildlife Management	261,455	126,584	140,777
600	Economic Development	796,312	294,171	300,206
620	Forestry	50,793	52,017	53,278
630	Resource Revenue Sharing	610,000	610,000	610,000
700	Land Use Planning	193,603	170,571	172,598
710	Emergency Response Planning	144,603	136,571	138,598
800	Settlement Trust	110,000	110,000	110,000
820	Implementation Activities - On Going	849,726	850,617	851,536
830	Capital Asset/Operating Reserve	2,032,804	482,972	1,294,305
840	GAP Closing	3,429,838	2,929,838	2,929,838
990	Capital Amortization	67,166	134,332	112,332
	Total Expenses	16,913,937	13,929,619	14,883,881
	Total Net (Income)/Loss	(0)	0	0

